

TRUE NORTH METRICS - Overview

BASE LINE: July 1, 2015 - June 30, 2016 COLLECTION PERIOD: July 1, 2016 - June 30, 2017



QUALITY
Improve the health of the people we serve

CARE EXPERIENCE
Provide the best heatth care experience



FINANCIAL

STEWARDSHIP

Provide financially sustainable health care

EQUITY
Eliminate disparities

Create an environment that values and

Eliminate narm to patients and starr	improve the health of the people we serve	Provide the best heatin care experience	respects our people	services	Eliminate disparities
SF Health Network True North	Outcomes				
Meet 70% of Safety targets (7 of 10 metrics)	Meet 70% of Quality targets (8 of 11 metrics)	Meet 70% of Care Experience targets (8 of 11 metrics)	Meet 70% of Workforce targets (6 of 9 metrics)	Meet 70% of Financial Stewardship targets (5 of 7 metrics)	Meet 70% of Equity targets (6 of 9 metrics)
Division/Section Metrics					
Reduce incidence of preventable complications	Reduce preventable mortality (Observed/Expected)	Increase patient satisfaction ratings	Develop problem solvers among staff	Decrease length of stay	Develop standard work for capturing patient/client race, ethnicity, language,
Reduce staff injuries	Reduce hospital admissions	Reduce patient wait time in the Emergency Department	Increase staff trained in Lean thinking		sexual orientation and gender identity
Reduce resident falls resulting in major injuries	Reduce incidence of pressure ulcers	Increase resident satisfaction ratings	Improve overall job satisfaction ratings among staff	Decrease overtime utilization	Develop standard work for capturing data about LGBT patients
Reduce preventable staff injuries	Increase staff flu vaccination	Reduce wait time for Acute Rehabilitation			Decrease disparities in resident satisfaction with LHH services among limited English speaking residents
Reduce preventable staff injuries	Reduce hospital readmissions through improved discharge follow-up	Increase client satisfaction ratings	Improve overall job satisfaction ratings among staff	Decrease length of stay	Develop standard work for capturing data about LGBT patients
Reduce hospital readmissions	Reduce childhood caries	Improve patient satisfaction ratings	Improve overall staff engagement ratings	Increase total revenue through timely documentation	Develop standard work for capturing data about LGBT patients
2	Improve blood pressure control among hypertensive patients	Improve timely access to primary care services			Improve blood pressure control among African American hypertensive patients
	Increase delivery of tobacco cessation counseling				
Improve emergency opiate overdose response	Improve care transitions for discharged HIV patients	Improve access to nurse triage services	Improve overall job satisfaction ratings	Improve clinician productivity	Develop standard work for capturing data about LGBT patients
Improve hospital and ED discharge follow-up		Reduce wait time for high priority patients			
Improve staff ratings of workplace safety	Increase number of clients with a primary care provider	Reduce patient no show rates through patient engagement	Increase overall job satisfaction ratings	Improve productivity among civil services programs	Develop standard work for capturing data about LGBT patients
			Increase number of staff trained in clinical supervision		
Reduce preventable employee injuries	Improve linkages to prenatal care for pregnant women	Increase client response rates for satisfaction surveys	Increase staff ratings of respect in the workplace	Increase timely submission of state mandated reimbursement requirements	Reduce disparities in preventative oral health service delivery among children of color